

Public Notices
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hearing. Please call the Shoreview Department of Community Development (651-490-4680) after Thursday, June 20th to find out where this item will be located on the meeting agenda. The meeting will also be cable cast on Channel 16.

BY ORDER OF THE CITY COUNCIL /S/ Terry C. Schwerm, City Manager
(Bulletin: June 12, 2019)

District 621

REGULAR MEETING

Pursuant to due call and notice thereof, a regular meeting of the School Board of Independent School District No. 621, State of Minnesota, was called to order by Jonathan Weinhagen, Chair, at 7:00 p.m., April 23, 2019. Meeting was duly held at the District Center, 4570 Victoria Street N, Shoreview, MN 55126. Present: Bock, Glasheen, Helgeson, Jones, Sager, Weinhagen, Westerman
Superintendent Chris Lennox
Irontdale student representative Mounds View student representative
Absent: None
Motion by Helgeson, seconded by Sager, to adopt the agenda as printed. Voting aye: all; nay: none. Motion carried.
The Board recognized athletes from Mounds View & Irontdale High Schools winter sports who qualified for post-season competition.
The student representatives reported on various student council events and activities at their schools. No one registered to speak at Open

Forum.
Announcements were made concerning gifts and meeting dates.
Superintendent's report:
+ Construction groundbreaking ceremony
Motion by Jones, seconded by Sager, to take action on the consent agenda as follows:
Approve minutes:
Approve the minutes of April 9, 2019 as printed.
Approve personnel changes as follows:
new hire: effective
Clark, Carey EW 4-16-19
O'Rourke, Sara DC 7-1-19
Shih, Karen MV 4-12-19
rehire:
Grace, Jenna VH 4-4-19
Hoch, Susan CLT-SV 4-8-19
Jachymowski, Kelly HV 4-15-19
return from leave:
Anhorn, Rikki PL-K 4-5-19
Schlangen, Cassie ID 4-9-19
Schramm, Kelli EW 3-25-19
request for leave:
Baker, Cassidy PLEC 2019-20 school year
Beckstrand, Katie ECEC 5-17-19 thru 6-7-19 approx.
Domin, Sarah VH 6-3-19 thru 6-7-19 approx.
Elmquist, Ellen ID 5-13-19 thru 6-7-19 approx.
Gutierrez, Rachel DC 2-14-19 - unknown (intermittent)
Jansen, Marjorie CH 4-22-19 thru 5-22-19 approx.
Kidd, Raymond ID 4-18-19 thru 5-8-19 approx.

Larson, Erica BA 4-3-19 thru 6-7-19 approx.
Nakamoto, Mindy REACH 4-1-19 thru 6-7-19 approx.
Steele, Susan TL 4-1-19 thru 6-5-19 (intermittent)
Weber, Victoria HV 5-20-19 thru 6-17-19 approx.
resignation:
Haas, Becky EW/HV 6-7-19
Knoll, Jennifer IL 4-18-19
Tholen, Shawn MV 4-30-19
Tuchten, Marjean ECEC 6-5-19
transfer:
Deer, Stephanie PLEC 4-3-19
retirement:
Howard, Penny EW 6-28-19
Kruger, Cindy HV 6-5-19
Leavens, Lynne SS 6-5-19
Nelson, Lynn MV 10-2-19
termination during probationary period:
Palumbo, Joseph DC/TL 4-8-19
Accept the following gifts and extend thanks to the donors:
Zengri Wang for Science Olympiad and the Viewer at Mounds View (\$1,000)
Heidi Vanderbrink for the Nutrition Services Angel Fund at Turtle Lake (\$100)
High Tech Kids for Lego League at Valentine Hills (\$325)
Caroline Amplatz for Family Library Night at Pinewood (\$1,400)
Xin Chen for general use at Turtle Lake (\$194.06)
Carol Ducharme for Reading Buddies & Helping Hands at Turtle Lake (\$4,000)

Gift cards from Target and Lunds/Byerlys and a cookie tray from Kowalski's for the Early Childhood Community Baby Shower
Voting aye: all; nay: none. Motion carried.
Angie Peschel, Director of Curriculum and Instruction, and Middle School English/Language Arts Coaches Bethany DeCent and Heather Oechski, provided an update on the progress of the Middle School Literacy District Operational Plan goal and shared the work that has been done this year and how it has impacted the teaching and learning in District ELA classrooms at the middle school level. Discussion followed.
Jeff Riddlehoover, Assistant Superintendent, provided an update on the progress to date of the District Operational Plan (DOP) goal: Integrated School Improvement Innovation Plan (ISIIP) Data Dashboard. The priority goal this year was the development of a comprehensive and easy-to-use data dashboard. Discussion followed.
Carole Nielsen, Executive Director of Administrative Services and Bridget Peterson, Director of Finance, reviewed the quarterly budget report for the period ending March 31, 2019. Discussion followed. Budget amendments were reviewed. Motion by Westerman, seconded by Jones, to approve the budget amendments as presented. Voting aye: all; nay: none. Motion carried.
Carole Nielsen and Bridget Peterson provided an update to the 2019-20 budget assumptions. Discussion followed.
Supt. Lennox provided an AMSD/Legislative update.
As liaisons to schools and on committees, Board members reported on events in which they had

Mounds View School District #621
Advertisement for RFP

Description	RFP Opening
District Group Dental Insurance	Wednesday, July 3, 2019 @ 2:00 p.m.

For more information regarding the above RFP, please visit the Mounds View Public School District #621 website at:
www.moundsviewschools.org/Page/3145

(Bulletin: June 12, 2019)

participated
Meeting adjourned at 8:10 p.m.
Sandra Westerman, Clerk

a pre-proposal meeting on June 18, 2019 at 9:00 am to 12:00 noon. To submit a proposal, attendance at this meeting is mandatory. The pre-proposal meeting will be held at the Roseville Area Schools District Center, 1251 County Road B2 West, Roseville, MN 55113. To attend the pre-proposal meeting, proposers are encouraged to RSVP no later than June 17, 2019 by contacting Jodi Taitt at 763-504-2445 or jodi@EcoConsilium.com.
(Roseville Review: June 4, 11, 2019)

District 623

ROSEVILLE AREA SCHOOLS REQUEST FOR PROPOSALS FOR MUNICIPAL SOLID WASTE & RECYCLING SERVICES

Roseville Area Schools is soliciting proposals from qualified firms to provide: (1) hauling and disposal of municipal solid waste; and (2) collection, transportation and marketing of source separated recyclable materials in a single stream recycling system. To receive a copy of the Request for Proposals, contact Jodi Taitt at 763-504-2445 or jodi@EcoConsilium.com. Proposers are required to attend

CITY OF ARDEN HILLS
SUMMARY FINANCIAL REPORT

The purpose of this report is to provide a summary of financial information concerning the City of Arden Hills to interested citizens. The complete financial statements may be examined at the City of Arden Hills, 1245 W Highway 96, Arden Hills, MN or on our website www.cityofardenhills.org. Questions about this report should be directed to the Finance Director at 651-792-7816.

REVENUES AND EXPENDITURES FOR GENERAL OPERATIONS (GOVERNMENTAL FUNDS)

	2018	2017	Percent Increase (Decrease)
REVENUES:			
Taxes			
General property taxes	\$3,578,628	\$3,541,705	1.0%
Tax increments	351,569	295,788	18.9%
Special assessments	735,369	308,990	138.0%
Licenses and permits	526,444	729,197	-27.8%
Intergovernmental	1,003,685	2,124,414	-52.8%
Charges for services	427,905	590,141	-27.5%
Fines and forfeits	37,080	29,989	23.6%
Investment earnings	154,369	133,231	15.9%
Franchise taxes	101,237	109,070	-7.2%
Antenna rental fees	57,067	128,765	-55.7%
Miscellaneous	30,700	18,374	67.1%
Other	218,622	145,882	49.9%
Total revenues	<u>7,222,675</u>	<u>8,155,546</u>	<u>-11.4%</u>
Per capita	717.32	818.09	-12.3%
EXPENDITURES:			
Current:			
General Government	1,164,657	1,189,500	-2.1%
Public Safety	2,088,345	2,058,037	1.5%
Public Works	579,535	443,633	30.6%
Parks and Recreation	653,977	618,614	5.7%
Economic Development	324,548	264,905	22.5%
Capital outlay	5,946,913	1,179,954	404.0%
Debt service:			
Principal retirement	0	0	N/A
Interest and fiscal charges	0	0	N/A
Total expenditures	<u>10,757,975</u>	<u>5,754,643</u>	<u>86.9%</u>
Per capita	1,068.43	577.25	85.1%
Total long-term indebtedness	\$0	\$0	N/A
Per capita	0.00	0.00	N/A
General and Special Revenue Funds Committed, Assigned and Unassigned Fund balance - December 31	\$3,823,128	\$3,822,794	0.0%
Per capita	379.69	383.47	-1.0%

CITY OF ARDEN HILLS, MINNESOTA ENTERPRISE FUNDS STATEMENT OF NET POSITION DECEMBER 31, 2018

	Water Fund	Sewer Fund	urface Water Fund	Recycling Fund	Total
ASSETS					
CURRENT ASSETS					
Cash and investments	\$ 1,310,726	\$ 32,334	\$ -	\$ 142,824	\$ 1,485,884
Receivables	7,055	204	-	684	7,943
Accrued interest	500,165	467,232	216,339	6	1,183,742
Accounts	26,215	30,449	6,783	3,159	66,606
Special assessments	526,268	-	-	-	526,268
Due from other governments	25	25	25	-	75
Prepaid items	8,402	-	-	-	8,402
Inventory	2,378,856	530,244	223,147	146,673	3,278,920
TOTAL CURRENT ASSETS	<u>2,378,856</u>	<u>530,244</u>	<u>223,147</u>	<u>146,673</u>	<u>3,278,920</u>
NONCURRENT ASSETS					
Construction in progress	2,241,881	181,810	905,303	-	3,328,994
Buildings	818,476	16,564	-	-	835,040
Machinery and equipment	320,281	494,161	745	-	815,187
Infrastructure	10,477,385	9,649,493	4,258,519	-	24,385,397
Less accumulated depreciation	(4,441,644)	(4,311,598)	(743,508)	-	(9,496,750)
NET NONCURRENT ASSETS	<u>9,416,379</u>	<u>6,030,430</u>	<u>4,421,059</u>	<u>-</u>	<u>19,867,868</u>
TOTAL ASSETS	<u>\$ 11,795,235</u>	<u>\$ 6,560,674</u>	<u>\$ 4,644,206</u>	<u>\$ 146,673</u>	<u>\$ 23,146,788</u>
DEFERRED OUTFLOWS - PERA PENSION	\$ 16,104	\$ 17,811	\$ 13,424	\$ -	\$ 47,339
LIABILITIES					
CURRENT LIABILITIES					
Accounts payable	\$ 51,614	\$ 77,329	\$ 9,060	\$ 10,869	\$ 148,872
Accrued salaries payable	6,806	8,091	4,819	607	20,323
Due to other governments	1,096,275	20,253	26,447	10,023	1,152,998
Accrued interest payable	35,396	5,506	-	-	40,902
Compensated absences	11,630	13,121	9,004	1,303	35,058
TOTAL CURRENT LIABILITIES	<u>1,201,721</u>	<u>124,300</u>	<u>49,330</u>	<u>22,802</u>	<u>1,398,153</u>
NONCURRENT LIABILITIES					
Bonds payable	2,225,773	346,179	-	-	2,571,952
Compensated absences	3,877	4,374	3,001	434	11,686
Net pension liability	135,618	153,748	106,805	-	396,171
TOTAL LONG-TERM LIABILITIES	<u>2,365,268</u>	<u>504,301</u>	<u>109,806</u>	<u>434</u>	<u>2,979,809</u>
TOTAL LIABILITIES	<u>\$ 3,566,989</u>	<u>\$ 628,601</u>	<u>\$ 159,136</u>	<u>\$ 23,236</u>	<u>\$ 4,377,962</u>
DEFERRED INFLOWS - PERA PENSION	\$ 65,316	\$ 74,740	\$ 50,925	\$ -	\$ 190,981
NET POSITION					
Invested in capital assets	7,190,606	5,684,251	4,421,059	-	17,295,916
Unrestricted	988,428	190,893	26,510	123,437	1,329,268
TOTAL NET POSITION	<u>\$ 8,179,034</u>	<u>\$ 5,875,144</u>	<u>\$ 4,447,569</u>	<u>\$ 123,437</u>	<u>\$ 18,625,184</u>

CITY OF ARDEN HILLS, MINNESOTA ENTERPRISE FUNDS STATEMENT OF CASH FLOWS YEAR ENDED DECEMBER 31, 2018

	Water Fund	Sewer Fund	urface Water Fund	Recycling Fund	Total
CASH FLOWS FROM OPERATING ACTIVITIES					
Receipts from customers and users	\$ 2,220,238	\$ 1,759,607	\$ 841,295	\$ 134,677	\$ 4,955,817
Payments to suppliers	(1,202,533)	(1,021,872)	(150,577)	(133,892)	(2,508,874)
Payments to employees	(294,054)	(343,304)	(209,638)	(24,291)	(871,287)
Payments for interfund services used	(56,565)	(58,235)	(38,429)	(4,165)	(157,394)
NET CASH PROVIDED BY OPERATING ACTIVITIES	<u>667,086</u>	<u>336,196</u>	<u>442,651</u>	<u>(27,671)</u>	<u>1,418,262</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Grants received	1,232	1,433	945	23,819	27,429
Cash paid to other funds	(26,268)	(291,870)	-	-	(318,138)
Cash received from other funds	-	-	26,268	-	26,268
Transfers to other funds	(100,000)	(126,000)	(74,000)	-	(300,000)
NET CASH PROVIDED (USED) BY NONCAPITAL FINANCING ACTIVITIES	<u>(125,036)</u>	<u>(416,437)</u>	<u>(46,787)</u>	<u>23,819</u>	<u>(564,441)</u>
CASH FLOWS FROM CAPITAL FINANCING ACTIVITIES					
Acquisition of capital assets	(2,387,967)	(346,580)	(816,153)	-	(3,550,700)
Capital contributions - connection fees received	120,245	114,975	-	-	235,220
Proceeds from issuance of revenue bonds	2,231,889	347,133	-	-	2,579,022
Interest paid	(45,290)	(7,043)	-	-	(52,333)
NET CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	<u>(81,123)</u>	<u>108,485</u>	<u>(816,153)</u>	<u>-</u>	<u>(788,791)</u>
CASH FLOWS FROM INVESTING ACTIVITIES					
Investment earnings	26,564	4,090	7,811	2,004	40,469
NET CHANGE IN CASH AND CASH EQUIVALENTS	<u>487,491</u>	<u>32,334</u>	<u>(412,478)</u>	<u>(1,848)</u>	<u>105,499</u>
CASH AND CASH EQUIVALENTS, JANUARY 1	<u>823,235</u>	<u>-</u>	<u>412,478</u>	<u>144,672</u>	<u>1,380,385</u>
CASH AND CASH EQUIVALENTS, DECEMBER 31	<u>\$ 1,310,726</u>	<u>\$ 32,334</u>	<u>\$ -</u>	<u>\$ 142,824</u>	<u>\$ 1,485,884</u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY OPERATING ACTIVITIES					
Operating income (loss)	\$ 184,070	\$ 126,982	\$ 340,450	\$ (33,917)	\$ 617,585
Adjustments to reconcile operating income (loss) to net cash provided by operating activities					
Depreciation	260,017	175,456	108,167	-	543,640
Decrease (increase) in customer receivables	(36,621)	(9,859)	1,796	449	(44,235)
Decrease (increase) in prepaid items	290	290	290	-	870
Decrease (increase) in inventory	889	-	-	-	889
Decrease (increase) in deferred outflows	27,953	32,503	21,410	-	81,866
Increase (decrease) in accounts payable	26,751	38,599	980	3,759	70,089
Increase (decrease) in salaries payable	2,739	2,841	1,866	249	7,695
Increase (decrease) in due to other governments	242,634	17,793	179	989	261,595
Increase (decrease) in net pension liability	(34,515)	(40,134)	(26,437)	-	(101,086)
Increase (decrease) in comp absences payable	621	727	(120)	800	2,028
Increase (decrease) in deferred inflows	(7,742)	(9,002)	(5,930)	-	(22,674)
NET CASH PROVIDED BY OPERATING ACTIVITIES	<u>\$ 667,086</u>	<u>\$ 336,196</u>	<u>\$ 442,651</u>	<u>\$ (27,671)</u>	<u>\$ 1,418,262</u>
Capital asset purchased on account	\$ 568,808	\$ -	\$ -	\$ -	\$ 568,808
Due from other governmental units - Contribution	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Amortization of bond premium (discount)	\$ 6,116	\$ 954	\$ -	\$ -	\$ 7,070

CITY OF ARDEN HILLS, MINNESOTA ENTERPRISE FUNDS STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND NET POSITION YEAR ENDED DECEMBER 31, 2018

	Water Fund	Sewer Fund	urface Water Fund	Recycling Fund	Total
OPERATING REVENUES					
Charges for services	\$ 2,244,311	\$ 1,764,675	\$ 838,927	\$ 124,687	\$ 4,972,600
Permit fees	2,773	1,650	-	-	4,423
Miscellaneous	9,775	3,141	572	9,541	23,029
TOTAL OPERATING REVENUES	<u>2,256,859</u>	<u>1,769,466</u>	<u>839,499</u>	<u>134,228</u>	<u>5,000,052</u>
OPERATING EXPENSES					
Personal services	283,110	330,239	200,427	25,340	839,116
Supplies and maintenance	50,433	16,197	6,820	-	73,450
Other services and charges	386,035	202,897	113,190	18,444	720,566
Rent	27,415	26,551	11,800	-	65,766
Insurance	22,710	22,710	22,710	-	68,130
Utilities	14,180	18,490	-	-	32,670
Purchased services	76,748	55,631	35,935	8,669	176,983